

FY 2018 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078915000

	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
1000 SCHOOLWIDE PROJECT			
100 Regular Education	2,745,764	2,495,839	-9.1%
1000 Instruction Support Services			
2100 Students	2,991	3,918	31.0%
2200 Instruction	0	280,894	
2300 General Administration	736,304	575,165	-21.9%
2400 School Administration	608,073	669,712	10.1%
2500 Central Services	189,692	155,686	-17.9%
2600 Operation & Maintenance of Plant	932,137	1,149,710	23.3%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	369,738	475,859	28.7%
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	918,192	1,020,213	11.1%
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	6,502,891	6,826,996	5.0%
200 Special Education			
1000 Instruction Support Services	753,375	150,132	-80.1%
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	56,544	56,866	0.6%
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	55,140	55,250	0.2%
2900 Other Support Services	35,866	36,140	0.8%
3000 Operation of Noninstructional Services	106,777	99,964	-6.4%
4000 Facilities Acquisition & Construction	1,007,702	398,352	-60.5%
5000 Debt Service	779,404	759,520	-2.6%
Special Education Subtotal	2,209,348	1,350,122	-38.9%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	40,867	55,265	35.2%
550 K-3 Reading	8,330,864	8,040,133	-3.5%
Total			

The budget of Edkey, Inc. (d.b.a. Sequoia Charter School) for fiscal year 2018 was officially proposed by the Governing Board on June 08, 2017. The complete budget may be reviewed by contacting Patric R. Greer at 480-461-3200x10635 or pgreer@edkey.org.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Total All Disability Classifications	1,268,680	398,352	-68.6%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	1,268,680	398,352	-68.6%

EXPENSES BY PROJECT	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Schoolwide	8,330,864	8,040,133	-3.5%
Classroom Site Projects	431,958	403,302	-6.6%
Instructional Improvement	44,668	51,865	16.1%
ELL Structured English Immersion	60,759	61,844	1.8%
ELL Compensatory Instruction	0	0	
Federal Projects	672,523	753,559	12.0%
State Projects	0	0	
Capital Acquisitions	475,874	0	-100.0%
Total Expenses	10,016,646	9,310,703	-7.0%